**NAMPA FIRE PROTECTION DISTRICT**
**CANYON COUNTY, STATE OF IDAHO**
**RESOLUTION No. 2023-07**

**A RESOLUTION OF THE BOARD OF COMMISSIONERS OF NAMPA FIRE PROTECTION DISTRICT;**

- **Providing for Recitals;**
- **Preparing, Approving, and Adopting the Budget for the payment of the current expenses of the Nampa Fire Protection District for the Fiscal Year beginning on the 1st day of January, 2024 and ending on the 31st day of December, 2024;**
- **Directing the District Secretary.**

**Section 1: Recitals**

1.1 **WHEREAS**, the Commissioners of the Nampa Fire Protection District caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of January, 2024 and ending on the 31st day of December, 2024 and caused the same together with a notice of public hearing to be timely published and posted as required by Idaho Code § 31-1422; and

1.2 **WHEREAS** the public hearing on the proposed budget was held on the 14th day of August, 2023, as advertised and noticed; and

1.3 **WHEREAS**, the Commissioners have determined that it is in the best interests of the residents and property lying within the Fire District and necessary to provide the level of service required for the preservation of life and property within the Fire District that the following budget be adopted; and

1.4 **WHEREAS**, the Commissioners are authorized and directed by the provisions of Idaho Code § 31-1423(1) immediately prior to the annual levy of taxes by Canyon County, to levy a tax upon all the taxable property within the boundaries of the Nampa Fire Protection District sufficient to defray the costs of equipping and maintaining the Fire District to be used for the purposes as set forth in Chapter 14 of Title 31 Idaho Code and for no other purpose; and,

1.5 **WHEREAS**, the Commissioners are required and directed by the provisions of Idaho Code § 31-1423 (1) to establish the levy entered upon the minutes of the Board of Commissioners, and it shall then be the duty of the Secretary of this Fire District to transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this resolution providing for such levy.

**NOW, THEREFORE,** based upon the above and foregoing declarations, **BE IT RESOLVED** by the Board of Commissioners of the Nampa Fire Protection District, Canyon County, Idaho as follows:

**Section 2: Adoption of Budget**

2.1 That in compliance with the requirements of Idaho Code § 31-1422, the Nampa Fire Protection District does hereby adopt as its budget for the fiscal year commencing on the 1st day of January, 2024 and ending on the 31st day of December, 2024 and as herein shown, there is

appropriated out of the money in the treasury of the Nampa Fire Protection District for the purpose of deferring the necessary expenses and liabilities of said Fire District for the fiscal year beginning on the 1st day of January, 2024 the sums of money, or so much thereof as may be necessary for the following amounts, to-wit:

**NAMPA FIRE PROTECTION DISTRICT**
**FY 2024 BUDGET**
**Attached Hereto As Exhibit A.**

**Section 3: Directions to the Fire District Secretary**

**3.1** As provided in I.C. § 31-1423 (1), the Secretary is herein directed to enter this Resolution upon the minutes of the Board of Commissioners and to then transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this Resolution providing for the property tax levy.

**PASSED BY** the Board of Commissioners this 14TH day of AUGUST, 2023

Paul E. Jones, Commissioner/Chairman

Frank Wolfkiel, Commissioner

Cleo R. Miller, Commissioner

Daniel Ryan, Commissioner

Nicholas Chan, Commissioner

**ATTEST:**
*I certify that the above Resolution was duly adopted by the Board of Commissioners of Nampa Fire Protection District on* Aug 14, *2023:*

*By* _____
*Frank Wolfkiel, Secretary*

# EXHIBIT A
# FY 2024 BUDGET

**PROPOSED BUDGET**
**Budget for Fiscal Year 2024**
**Nampa Fire Protection District**
**Canyon County Idaho**

| ESTIMATED REVENUE | Carry Over | Revenue |
|---|---|---|
| 1010 - Checking Account | $ 10,000 | |
| 1020 - Savings Account | $ 10,000 | |
| 1025 - Mtn West ICS Fund | $ 1,457,550 | |
| LGIP Fund (Local Government Investment Pool) | $ 414,028 | |
| Development Impact Fees Trust Account | $ 50,000 | $ 2,000,000 |
| Schwab - Invested Leave Liability 9593 | $ 1,765,502 | |
| Schwab - Invested Property Tax 5105 | $ 1,537,424 | |
| Schwab - Invested Reserve Funds 6161 | $ 5,256,876 | |
| Employee Recognition Fund (Farr Family Endowment) | $ 33,422 | |
| 43400- Property Tax Revenue | | $ 18,722,547 |
| 43400- Canyon County Property Tax Judgement | | $ 389 |
| 43400--Operating Property Tax (Idaho Power | | $ 56,755 |
| 43410- Sales Tax Refund Account | | $ 700,000 |
| 43440- Agricultural Equipment Property Replacement | | $ 25,257 |
| 43445- Personal Property Replacement (2013 & 2022) | | $ 43,218 |
| 44800- Wildlife Refuge Surplus | | $ 250 |
| 44820- Tax Circuit Breaker | | $ 264,000 |
| 45000- Fire Prevention Revenue | | $ 400,000 |
| 45450- Burn Permits | | $ 16,000 |
| 45030- Cost Recovery (HazMat, Wildland, Idaho Center) | | $ 75,000 |
| 46430- Rental & Lease Revenue (CCP/CWD | | $ 19,200 |
| 47200- Refunds and Reimbursements | | $ 12,000 |
| 47230- Interest on Accounts | | $ 200,000 |
| 47240- Miscellaneous Revenue (Confined Space/LIV) | | $ 20,000 |
| 47250- Donations | | $ 12,000 |
| Totals | $ 10,534,802 | $ 22,566,616 |
| **TOTAL CASH ON HAND PLUS ESTIMATED REVENUE** | **$ 33,101,418** | |

$46,607 is the final number from the state for Idaho Power

| ESTIMATED EXPENITURES | Expenses |
|---|---|
| Salaries & Benefits | $ 13,600,000 |
| Medical, Health, Dental Insurance | $ 2,018,460 |
| Operational Expenses | $ 3,000,000 |
| Employee Earned Leave Liability (Restricted Fund) | $ 2,200,000 |
| Employee Awards and Recognition (Farr Family Endowment Fund) | $ 33,422 |
| Capital Expenditures | $ 2,000,000 |
| Capital Response Apparatus and vehicle Life Cycle Fund | $ 1,300,000 |
| Capital Building and Facilities Life Cycle Fund | $ 1,070,112 |
| Development Impact Fee Expenditures | $ 2,050,000 |
| Emergency Reserve Fund (17% of Total Budget) | $ 5,829,424 |
| **TOTAL ANTICIPATED EXPENSES** | **$ 33,101,418** |